HORIZONS UNLIMITED FDD

902	BOYCE	DRIVE,	PO	BOX	857

RHINELANDER 54501 Phone: (715) 365-6900	0	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation	: 365	Highest Level License:	FDDs
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	2	Title 18 (Medicare) Certified?	No
Total Licensed Bed Capacity (12/31/05):	10	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	2	Average Daily Census:	58
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Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	8			
Primary Diagnosis	8	Age Groups 	8	 Less Than 1 Year 1 - 4 Years	0.0
Developmental Disabilities	100.0	Under 65	100.0	More Than 4 Years	100.0
Mental Illness (Org./Psy)	0.0	65 - 74	0.0		
Mental Illness (Other)	0.0	75 - 84	0.0		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	0.0		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	lents
Fractures	0.0		100.0	(12/31/05)	
Cardiovascular	0.0	65 & Over	0.0		
Cerebrovascular	0.0			RNs	156.9
Diabetes	0.0	Gender	8	LPNs	94.4
Respiratory	0.0			Nursing Assistants,	
Other Medical Conditions	0.0	Male	50.0	Aides, & Orderlies	359.4
		Female	50.0		
	100.0	İ			
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Method of Reimbursement

		edicare itle 18			edicaid			Other		P	rivate Pay	<u>:</u>		amily Care			anaged Care	l 		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				2	100.0	277	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	100.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende:	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		2	100.0		0	0.0		0	0.0		0	0.0		0	0.0		2	100.0

HORIZONS UNLIMITED FDD

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Admissions, Discharges, and		Percent Distribution	of Residents	' Condit	ions, Services,	, and Activities as of 12	/31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	용	As	sistance of	% Totally	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		0.0	100.0	2
Other Nursing Homes	0.0	Dressing	0.0		0.0	100.0	2
Acute Care Hospitals	0.0	Transferring	50.0		0.0	50.0	2
Psych. HospMR/DD Facilities	0.0	Toilet Use	0.0		50.0	50.0	2
Rehabilitation Hospitals	0.0	Eating	0.0		50.0	50.0	2
Other Locations	0.0	********	******	*****	*****	******	******
Total Number of Admissions	0	Continence		용	Special Treat	ments	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	0.0	Receiving F	Respiratory Care	50.0
Private Home/No Home Health	0.0	Occ/Freq. Incontiner	nt of Bladder	100.0	Receiving 1	Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	100.0	Receiving S	Suctioning	0.0
Other Nursing Homes	6.8				Receiving (Ostomy Care	0.0
Acute Care Hospitals	0.0	Mobility			Receiving 7	Tube Feeding	50.0
Psych. HospMR/DD Facilities	1.4	Physically Restraine	ed	0.0	Receiving N	Mechanically Altered Diets	50.0
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resider	nt Characteristics	
Deaths	4.1	With Pressure Sores		0.0	Have Advanc	ce Directives	0.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	73	İ			Receiving E	Psychoactive Drugs	50.0

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility	=	FDD cilities		All ilties	
	%	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	93.1	92.4	1.01	88.1	1.06	
Current Residents from In-County	0.0	32.0	0.00	77.6	0.00	
Admissions from In-County, Still Residing	0.0	8.6	0.00	18.1	0.00	
Admissions/Average Daily Census	0.0	22.3	0.00	162.3	0.00	
Discharges/Average Daily Census	125.9	42.4	2.97	165.1	0.76	
Discharges To Private Residence/Average Daily Census	0.0	13.1	0.00	74.8	0.00	
Residents Receiving Skilled Care	0.0	0.0	0.00	92.1	0.00	
Residents Aged 65 and Older	0.0	15.0	0.00	88.4	0.00	
Title 19 (Medicaid) Funded Residents	100.0	99.1	1.01	65.3	1.53	
Private Pay Funded Residents	0.0	0.6	0.00	20.2	0.00	
Developmentally Disabled Residents	100.0	99.0	1.01	5.0	20.04	
Mentally Ill Residents	0.0	0.5	0.00	32.9	0.00	
General Medical Service Residents	0.0	0.5	0.00	22.8	0.00	
Impaired ADL (Mean)*	90.0	57.3	1.57	49.2	1.83	
Psychological Problems	50.0	47.7	1.05	58.5	0.86	
Nursing Care Required (Mean)*	18.8	11.0	1.70	7.4	2.53	